

**Minutes of the CAD Committee 9<sup>th</sup> meeting held on 28-02-2013, in Engineer-in-Chief (A.W) Chamber, 1<sup>st</sup> Floor, Jalasoudha Building, Hyderabad on O&M Action Plan of 2012-13**

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**Officers Present:**

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|--|---|
| 1. L. Narayan Reddy,<br>Engineer-in-Chief (Admn.Wing),<br>CAD Committee Chairman | 2. C.Muralidhar,<br>Engineer-in-Chief (Irrigation),<br>CAD Committee Member |
| 3. J. Vijay Prakash,<br>Engineer-in-Chief (Medium)<br>CAD Committee Member       | 4. B. Lakshmana Rao,<br>Chief Engineer (CDO),<br>CAD Committee Member       |
| 5. B. Shanker,<br>Admin-cum-Chief<br>Engineer, SRSP<br>CAD Committee Member      | 6. A. Rama Krishna Rao,<br>Chief Engineer, CAD,<br>CAD Committee Member     |
| 7. D. Rama Gopal,<br>Executive Engineer, CAD,<br>CAD Committee Convenor          |   |

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The 9<sup>th</sup> CAD Committee meeting was held in the Engineer-in-Chief (A.W) Chamber, 1<sup>st</sup> floor, Jalasoudha Building, Errummanzil, Hyderabad for finalization of O&M works action plan for the year 2012-13 in respect of Major and Medium Irrigation projects.

The **Engineers-in-Chief/Chief Engineers** have submitted the proposals of O&M works under Category 'A', Project Plan head, Non-Plan head and 13<sup>th</sup> Finance Commission.

The above proposals were reviewed by the CAD Committee and recommended for approvals which are as shown below:

Category 'A'

(Rs. In Lakhs)

HOA 2700- 80 - MH 800 O.E -GH 11- SH (14) -270/272												
Sl.	HOD	Project Name	Circle	Division	Eligible Water Tax In Lakhs	Availability of MRO Proceedings	Action Plan Proposed		Action Plan approved		Observation of Committee	
							No of works	Amount	No of works	Amount		
1	ENC(I)	GDS	I.C. Eluru	I.D. Nidadavolu	Rs.1673.00	Yes	100	10.94	100	10.94	<ul style="list-style-type: none"> <li>➤ Recommended for approval.</li> <li>➤ To issue the approval proceeding, subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</li> </ul>	
2	ENC(I)	KDS	I.C. Vijwd.,	Dr.Divn., Gudiwada	Eligible W.Tax collection : <b>Rs.1161.04 (circle)</b> Already approved in 2 <sup>nd</sup> meeting <b>Rs: 1217.25 (circle)</b> (i.e., for K.C Rs.491.75 K.E Rs.333.98 Drains Rs.391.52) Saving as per S.E report : <b>Rs.56.33</b> Available balance : <b>Rs. NIL</b>		3	7.29	3	7.29	<ul style="list-style-type: none"> <li>➤ Recommended for approval.</li> <li>➤ To issue the approval proceeding, subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</li> <li>➤ S.E should certify these works are not covered under Modernization</li> </ul>	
3									16	58.75	16	58.75
4	ENC(I)	KDS	I.C. Guntur	K.W.Divn., Tenali	Eligible W.Tax collection : <b>Rs.716.72 (circle)</b> Already approved in 2 <sup>nd</sup> meeting is <b>Rs.536.55 (circle)</b> Saving as per S.E report : <b>Rs.11.00</b> Available balance : <b>Rs.169.17</b>		2	6.00	2	6.00	<ul style="list-style-type: none"> <li>➤ Recommended for approval.</li> <li>➤ To issue the approval proceeding, subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</li> </ul>	
<b>Total :</b>								<b>121</b>	<b>82.98</b>	<b>121</b>	<b>82.98</b>	

Sl.	HOD	Project Name	Circle	Division	Eligible Water Tax In Lakhs	Availability of MRO Proceedings	Action Plan Proposed		Action Plan approved		Observation of Committee																																																																															
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5	ENC (Medium)	Ramappa Lake	I.C Warangal	I.D. Mulugu	Eligibility Rs.11.20	Yes	3 (10-11)	2.522	3 (10-11)	2.522	<p>➤ Recommended 6 nos. works for Rs.5.531 lakhs for approval and list of works are enclosed.</p> <p>➤ The concerned S.E shall inspect all the works including already approved in CAD Committee 4<sup>th</sup> meeting (12 Nos. + 10 Nos. = 38 Nos. for Rs.69.469 lakhs) before recommending for release of payment .</p>																																																																															
6							3 (11-12)	2.991	3 (11-12)	2.991		7	ENC (Medium)	Ramappa Lake	I.C Warangal	I.D. Mulugu	Eligibility Rs.18.821	Yes	12 (09-10, 10-11, 11-12)	10.869	12 (09-10, 10-11, 11-12)	10.869	8	Laknavaram	Eligibility Rs.74.99	Yes	16 (11-12)	38.27	16 (11-12)	38.27	9	10 (10-11)	20.33	10 (10-11)	20.33	<b>Total :</b>							<b>44</b>	<b>74.982</b>	<b>44</b>	<b>74.982</b>		10	C.E, NSP	NSP	NSLBC O&M Circle, Miryalaguda	NSC O&M Divn.,, Miryalaguda	W.Tax collection : <b>Rs.580.99 L</b> P.C.Share : <b>Rs.81.34 L</b> Available balance under P.C Share : <b>Rs.25.04 L</b>	Yes	2	9.93	2	9.93	<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>	11	O&M Divn.,, Jaggiahpet	W.Tax collection : <b>Rs.22.67 L</b> <b>Rs.11.19 L</b> (WUA Share)	Yes	4	11.18	4	11.18	<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>	(DC Share) <b>Rs.3.35 L</b>	1	3.33	1	3.33	(PC Share) <b>Rs.3.13 L</b>	1 (WUA work)	3.10	1 (WUA work)	3.10	<b>Sub Total :</b>		<b>6</b>	<b>17.61</b>	<b>6</b>	<b>17.61</b>	<b>Total :</b>					
7	ENC (Medium)	Ramappa Lake	I.C Warangal	I.D. Mulugu	Eligibility Rs.18.821	Yes	12 (09-10, 10-11, 11-12)	10.869	12 (09-10, 10-11, 11-12)	10.869																																																																																
8		Laknavaram					Eligibility Rs.74.99	Yes	16 (11-12)	38.27		16 (11-12)		38.27																																																																												
9									10 (10-11)	20.33		10 (10-11)	20.33	<b>Total :</b>							<b>44</b>	<b>74.982</b>	<b>44</b>	<b>74.982</b>		10	C.E, NSP	NSP	NSLBC O&M Circle, Miryalaguda	NSC O&M Divn.,, Miryalaguda	W.Tax collection : <b>Rs.580.99 L</b> P.C.Share : <b>Rs.81.34 L</b> Available balance under P.C Share : <b>Rs.25.04 L</b>	Yes	2	9.93	2	9.93	<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>	11	O&M Divn.,, Jaggiahpet	W.Tax collection : <b>Rs.22.67 L</b> <b>Rs.11.19 L</b> (WUA Share)	Yes	4	11.18	4	11.18	<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>	(DC Share) <b>Rs.3.35 L</b>	1				3.33	1	3.33	(PC Share) <b>Rs.3.13 L</b>	1 (WUA work)	3.10	1 (WUA work)	3.10		<b>Sub Total :</b>			<b>6</b>	<b>17.61</b>	<b>6</b>	<b>17.61</b>		<b>Total :</b>							<b>8</b>	<b>27.54</b>	<b>8</b>	<b>27.54</b>											
<b>Total :</b>							<b>44</b>	<b>74.982</b>	<b>44</b>	<b>74.982</b>																																																																																
10	C.E, NSP	NSP	NSLBC O&M Circle, Miryalaguda	NSC O&M Divn.,, Miryalaguda	W.Tax collection : <b>Rs.580.99 L</b> P.C.Share : <b>Rs.81.34 L</b> Available balance under P.C Share : <b>Rs.25.04 L</b>	Yes	2	9.93	2	9.93		<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>																																																																														
11				O&M Divn.,, Jaggiahpet	W.Tax collection : <b>Rs.22.67 L</b> <b>Rs.11.19 L</b> (WUA Share)	Yes	4	11.18	4	11.18		<p>➤ Recommended for approval.</p> <p>➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&amp;M.</p>																																																																														
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Sl.	HOD	Project Name	Circle	Division	Eligible Water Tax In Lakhs	Availability of MRO Proceedings	Action Plan Proposed		Action Plan approved		Observation of Committee
							No of works	Amount	No of works	Amount	
12	C.E, North Coast	B.R.R. Vamsadhara	B.R.R. Vamsadhara Project circle	B.R.R. Vamsadhara Project Maintenance Divn., Narasannapeta	W.Tax collection : <b>Rs.562.12</b> Already approved <b>Rs.443.10</b> Saving as per S.E report : <b>Rs.15.80</b>		16	10.475	16	10.475	➤ Recommended for approval. ➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&M.
13				B.R.R. Vamsadhara Project Maintenance Divn., Tekkali	Saving as per S.E report : <b>Rs.58.52 L</b>		15	5.04	15	5.04	
<b>Sub Total :</b>							<b>31</b>	<b>15.515</b>	<b>31</b>	<b>15.515</b>	
14	C.E, NTRTGP	Kanpur Canal System	I.C/ Nellore	Nellore Central Divn., Nellore.	W.Tax collection : <b>Rs.88.72 L</b> (2012-13)	Yes	21 (PC)	26.27	21 (PC)	26.27	➤ Recommended for approval. ➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&M.
							58 (WUA)	44.81	58 (WUA)	44.81	
<b>Sub Total :</b>							<b>79</b>	<b>71.08</b>	<b>79</b>	<b>71.08</b>	
<b>Category-A Grand Total :</b>							<b>283</b>	<b>272.097</b>	<b>283</b>	<b>272.097</b>	

## Plan Head

(Rs. in Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action plan Approved		Observation of Committee
						No of works	Amount	No of works	Amount	
HOA	4700 COL SMJH (01) MI & MMH 165 MRC under TBPFLC Stage-II GH(11) Normal - SH 26 D & A - 270/272 Maintenance									
1	ENC(I)	TBPFLC	Stage-II/ S.E/ TBPFLC circle, Anantapur E.E MRC	Divn., M.V Dam site.	Budget Allocation: <b>Rs.24.00</b>	2	11.43	--	--	➤ Deferred due to (a) Shift of plan head to Non-Plan head (b) Non available of Budget provision in the year 2013-14.
HOA	4700 COL MI & MMH (01) Major Irrigation commercial MH 104 TBPFLC Stage-II GH (11) NSP SH (26) D & A - 270/272 Maintenance									
2	ENC(I)	TBPFLC	Stage-II/ TBPFLC circle, Anantapur	HLC Divn., Anantapur	Budget Allocation: <b>Rs. 30.00</b> Already approved by CAD Committee : <b>Rs.24.05</b> Balance available : <b>Rs.5.95</b>	2	5.73	2	5.73	➤ Recommended for approval. ➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&M.
<b>Total :</b>						<b>4</b>	<b>17.16</b>	<b>2</b>	<b>5.73</b>	
HOA	4700 COL & M.H - 01 M.I -Sub Head - 101 - SRSP SH (27) - C & D - GH 11 - 270/272 Maintenance.									
3	ACE, SRSP	SRSP	GVC-IV, LMD Colony	Divn., No.2, of GVC-IV, Dharoor camp of Jagittal.	Budget Provision : <b>Rs.832.84 I</b>  Expenditure incurred so far : <b>Rs.787.81</b>	1	0.35	1	0.35	➤ Recommended for approval of all works except Rs.12.455 and Rs.85.75 C.E is directed to approach Government for its approval.
4						2	4.72	2	4.72	
5						2	2.00	2	2.00	
6						1	4.00	1	4.00	
7						1	4.25	1	4.25	

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action plan Approved		Observation of Committee
						No of works	Amount	No of works	Amount	
8	ACE, SRSP	SRSP	GVC-IV, LMD Colony	Divn., No.4, of GVC-IV	- do -	1	12.455	--	--	➤ Recommended for approval of all works except Rs.12.455 and Rs.85.75 CE is directed to approach Government for its approval. ➤ C.E to inform whether the tanks are part of the SRSP system officially.
9						1	1.30	1	1.30	
10			GVC-I, SRSP	Divn., No.1, of GVC-I, Metpally		1	85.75	--	--	
11			Construction circle, Hanumakonda	Divn., No.2, of C.C.H, K.C. Camp, Huzurabad.		1	4.30	1	4.30	
<b>Sub Total :</b>						<b>11</b>	<b>119.125</b>	<b>9</b>	<b>20.92</b>	
HOA	4700 COL M & MI - 01 M.I -101 - SRSP scheme included in Plan SH 26 - Dam & Appurtenant works 530-Major works, 531. O.E.									
12	ACE, SRSP	SRSP	GVC-IV, LMD Colony	Divn., No.4, of GVC-IV.	Budget Provision : <b>Rs.1664.51</b> Expenditure incurred so far : <b>Rs.1570.83</b>	1	0.55	1	0.55	➤ Recommended for approval.
HOA	4700 COL & M.H - 01 M.I -MH - 101 - SRSP GH-11 NSP, SH 26 - D & A - 270/272 Maintenance.									
13	ACE, SRSP	SRSP	GVC-I, SRSP.	Divn.,2, SRSP	Budget Provision : <b>Rs.10.00</b> Expenditure incurred so far : <b>Rs.19.65</b>	1	2.216	1	2.216	➤ Recommended for approval. ➤ Issue of approved proceeding is subject to submission of Building Head of Account for these works by ACE/SRSP.
						1	0.784	1	0.784	
HOA	4700 - 01 -101 - 11- 26 - 530/533 Buildings									
14	ACE, SRSP	SRSP	GVC-IV	Divn.,-4, of GVC-IV	Budget Provision : <b>Rs.96.43</b> Expenditure incurred so far : <b>Rs.68.76</b> Available Balance <b>Rs.27.67</b>	1	228.10	--	--	➤ CE is directed to approach Government for its approval.
<b>Plan Head Grand Total :</b>						<b>19</b>	<b>367.935</b>	<b>14</b>	<b>30.20</b>	

**Non-Plan Head**

**(Rs. in Lakhs)**

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action plan Approved		Observation of Committee
						No of works	Amount	No of works	Amount	
<b>HOA</b>	<b>2700 &amp; MH - 01 M.I - Sub Head - 116 - SRSP, SH (27) - C&amp;D - 270/272 Maintenance.</b>									
1	ACE, SRSP	SRSP	GVC-I, SRSP	Divn., No.1, of GVC-I, SRSP, Metpally.	Budget Allocation: <b>Rs.198.00</b>  Expenditure incurred so far : <b>Rs.149.62</b>	2	7.91	2	7.91	➤Recommended for approval.
2				Divn., No.2, of SRSP,		1	4.95	1	4.95	
3			SRSP Stage-I,	Divn.,-3, of GVC No.1, Daroor camp, Jagtial.		3	27.65	3	27.65	
4	ACE, SRSP	SRSP	SRSP Stage-I,	Divn.,-4, Kaddam		2	5.27	2	5.27	
5			Construction circle, Hanumakonda			1	2.755	1	2.755	
<b>Total:</b>						<b>9</b>	<b>48.535</b>	<b>9</b>	<b>48.535</b>	
<b>HOA</b>	<b>2700 M.I - 01 M.I - Major Head 109 TBPLLC - SH (27) C&amp;D - 270 Minor works - 272 Maintenance</b>									
6	C.E(P), Kurnool	TBPLLC	I.C. Kurnool	TBP. Divn., Adoni.	Budget Provision : <b>Rs.11.28</b> Already approved by CAD Committee <b>Rs.3.10</b> Balance : <b>Rs.8.18</b> Current requisition : <b>Rs.10.45</b>	1	4.47	--	--	➤ Deferred due to following items.  (a) Non submission of Super check inspect report of another circle S.E.  (b) Quality control certificates. (c) Submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&M.
<b>Total :</b>						<b>3</b>	<b>10.45</b>			
						<b>12</b>	<b>58.985</b>	<b>9</b>	<b>48.535</b>	

13<sup>th</sup> Finance Commission

(Rs. in Lakhs)

2701- 03 - MH 800 OE - SH (08) 13 <sup>th</sup> Finance Commission Grants for water sector management 270 Minor / 271 O.E										
Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action plan Approved		Observation of Committee
						No of works	Amount	No of works	Amount	
1	ENC (Medium)	Muniyeru Anicut system	S.E/I.C. Vijayawada		Budget Allocation (2011-12): <b>Rs.725.00</b> Already approved by (2011-12): <b>Rs.730.00</b> Approval (2012-13): <b>Rs.602.00</b>	1	22.50	1	22.50	➤ Recommended for approval. ➤ To issue the approval proceeding subject to submission of receipt of certificates by S.E concerned stating that, these works estimates are checked duly following the guidelines of O&M.
2						20 Projects		112	514.428	
3	C.E, North Coast	B.R.R. Vamsadhara	B.R.R. Vamsadhara Project circle	B.R.R. Vamsadhara Project Maintenance Divn., Narasannapeta	Budget Allocation (2011-12): <b>Rs.135.00</b> Already approved (2011-12): <b>Rs.196.00</b>	36	232.64	36	232.64	➤ Recommend for approval. ➤ Estimates submitted.
4	C.E(P), Kurnool	K.C. Canal	I.C. Kurnool	K.C.C. Divn., Nandyal	Budget Allocated by ENC in 2011-12 : <b>Rs.220.00</b> Already approved : <b>Rs. 192.81</b> Balance : <b>Rs.27.19</b>	3	14.77	--	--	➤ Deferred due to following items. (a) Non submission of Super check inspect report. (b) Quality control certificates. (c) Estimates required
5						4	3.98	--	--	
<b>Total :</b>						<b>46</b>	<b>118.55</b>			



**Committee recommended for approval for the following list of works under Category 'A', Project Plan head, Non-Plan head and 13<sup>th</sup> Finance Commission**

**Category 'A'**

<b>Project : Engineer-in-Chief (Irrigation) Godavari Delta System/ I.C. Eluru</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Repairs to shuttering arrangements of head sluice of relangi channel	0.10
2	Repairs to shuttering arrangements of direct ppipe on Attili canal at Km.30.208 LB	0.15
3	Repairs to shuttering arrangements of direct ppipe on Attili canal at Km.30.580 LB	0.15
4	Repairs to shuttering arrangements of direct ppipe on Attili canal at Km.31.484 RB	0.15
5	Repairs to shuttering arrangements of direct ppipe on Attili canal at Km.32.008 RB	0.15
6	Repairs to shuttering arrangments of gate vents of Gummampadu Lock on Attili Canal	0.05
7	Repairs to shuttering arrangments of No.1 regulator of Manchili channel	0.10
8	Repairs to shuttering arrangmeents of No.3 regulator of Manchili channel	0.05
9	Repairs to shuttering arrangements of head sluice of Kanchumarru branch channel	0.05
10	Repairs to shuttering arrangements of tail end escape of Kanchumarru branch channel	0.03
11	Urgent repairs to gate vens and weir shutter of Chilakampadu lock	0.15
12	Repairs of shutter and rod at Parimella branch channel at Km.0.100	0.15
13	Repairs of shutter arrangement at Old gunaparru branch channel at Km.2.770	0.18
14	Repairs of shutter at Jagannadhapuram branch chl. At Km.2.770	0.15
15	Repairing of shuter at Pipe number 1A at Km.1.980	0.10
16	Repairing of shutter at Parimella lock at Km.34.100 on V&W Canal	0.20
17	Repairing of shutter at Parimella lock weir at Km.34.100 on V&W canal	0.15
18	Repairs of shutter at Chanamilli at Km. 13.785	0.10
19	Repairs of shutter at Mokatikudu at Km.11.540	0.10
20	P.P.Scheme No.2 branch shuttering arrangments	0.15
21	P.P.Scheme No.12 branch shuttering arrangments	0.15
22	P.P.Scheme No.1 regulator shutters(2 Nos.)	0.15
23	P.P.Scheme No.2 regulator shutter - 1 No	0.10
24	P.P.Scheme No.5 regulator shutter 1 No.beam and gear box	0.08
25	P.P.Scheme tail dam shuttering arrangments	0.10
26	Kanuru main channel no.7 branch shuuter screw rod and gar box	0.10
27	Tallapalem channel shutter 1 No. on RB of eluru canal at Km.9.980	0.05
	<b>Sub Total :</b>	<b>3.14</b>

Sl.	Name of work	Amount in Lakhs
28	Nandamuru field sluice shutter 1 No. on LB of Eluru canal at Km.14.030	0.05
29	Azzarala channel at km.30.746 RB of Eluru canal required repairs to beam	0.15
30	Prathipadu No.2 sluice at Km.22.495 LB of Eluru canal required repairs to shutter	0.15
31	Juvvalapalem channel at Km.25.441 LB of Eluru canal required repair to shutter and gear box	0.15
32	No.1 escape system at Km.34.492 LB of Eluru canal required repairs to gear box	0.15
33	Chinanindrakolanu channel at Km.16.200 on Thkalapalli drain required repairs to shutter	0.15
34	Unguuru No.1 channel at Km.38.817 LB of Eluru canal required repairs to shutter and gear box	0.15
35	Narayanapuram pipe sluice at km.40.848 LB of Eluru canal required repairs to gear box	0.08
36	Chebrolu pipe sluice at Km.;42.172 LB of Eluru canal required repairs to shutter	0.10
37	L.S.Vent of Tallapuram channel at Km.43.848 LB of Eluru canal required repairs to shutter and gear box and screw rod	0.20
38	Repairs to shutter beam screw rod for the pipe sluice at Km.10/3-4 left side in Konala (v) limits	0.10
39	Repairs to shutter beam screw rod for the pipe sluice at Km.10/3-4 right side in Konala (v) limits	0.10
40	Repairs to shutter screw rod joint welding of masonry pipe sluice at km.11/1-2 left side of Konala (v) limits	0.01
41	Repairs to shutter for the Alampuram No.2 sluice at Km.4.633 left side in Alampuram village limits	0.06
42	Repairs to shutter arrangement for the Alampuram masonry pipe sluice at km.5/1-2 in Alampuram (v) limits	0.05
43	Repairs to shutter for the Racherla regulator at Km.6.852 in Racherla (v) limits	0.05
44	Repairs to shutter for the direct pipe sluice at Km.5.261 in Alampuram (v) limits	0.08
45	Repairs to shutter arrangements for the Umamaheswaram pipe sluice at Km.13/2-3 in Jatlapalem (v) limits	0.08
46	Repairs to shutter and gear box arrangement for the Jatlapalem pipe sluice at Km.13/3-4 in Jatlapalem(v)limits	0.10
47	Repairs to shutter and gear box for the Jatlapalem escape at Km.13/6-7 in Jatlapalem (v) limits	0.15
48	Repairs to shutter and rod arrangement of No.13 pipe sluice at Darsiparru (v) Limits at Km.9/4-1	0.10
49	Repairs to shutter, Screw rod, Gear box arrangement for the Jatlapalem escape surplus regulator tailend dam in Mounjipadu (v) Limits	0.20
50	Repairs to shutter screw rod for the Ravipadu sluice at Km.6.920 in Ravipadu (v) limits	0.06
51	Repairs to shutter screw rod for the Bodapadu sluice at Km.7.717 in Bodapadu (v) limits	0.10
52	Repairs to shutter arrangement for the Kaspapentapadu high level sluice at Km.10.372 in K.Pentapadu (v) limits.	0.05
53	Repairs to shutter beam gear box for the Yanalapalli channel at Km.13.298 in K.Pentapadu (v) limits	0.08
54	Repairs to shuttering arrangements No.3 pipe at km.3.807	0.05
55	Repairs to shuttering arrangements No.6 pipe at km.4.359	0.05
56	Singavaram No.1 sluice at Km.63.038 LB of Eluru canal replacement of shuttering arrangements	0.15
	<b>Sub Total :</b>	<b>2.95</b>

Sl.	Name of work	Amount in Lakhs
57	Sluice in south wing of No.4 outlet at Km.63.093 on LB of Eluru canal replacement of shuttering arrangement	0.15
58	Direct pipe at Km.65.128 on LB of Eluru canal replacement of shuttering arrangement	0.15
59	Dosapadu channel sluice at Km.66.020 on LB of Eluru canal replacement of shuttering arrangement	0.05
60	Mothevari pipe sluice at Km.67.420 on LB of Eluru canal shutter repairs	0.05
61	Kovvali No.1 sluice at Km.68.382 on LB of Eluru canal shutter repairs	0.05
62	Kovvali No.2 sluice at Km.69.991 on LB of Eluru canal shutter repairs	0.10
63	Field sluice in East wing of No.6 U.T at Km.47.346 on LB of Eluru Canal shutter	0.15
64	Field sluice in west wing of No.6 U.T at Km.47.385 on LB of Eluru canal shutter size	0.15
65	Pulla 'A' sluice at Km.47.570 on LB of Eluru canal shutter	0.10
66	Pulla No.2 sluice at Km.49.808 on LB of Eluru canal shutter	0.12
67	L.S.vent of Pulla No.3 sluice at Km.51.639 on LB of Eluru canal shutter	0.10
68	Pulla No.3 sluice at Km.51.639 on LB of Eluru canal shutter	0.10
69	R.S.Vent of Pulla no.3 channel at Km.51.639 on LB of Eluru canal shutter	0.10
70	No.7 inlet sluice at km.52.416 on RB of Eluru canal shutter	0.10
71	Polimera puntha sluice at Km.51.950 on LB of Eluru canal shutter	0.15
72	Bhimadole No.1 sluice at km.54.294 on LB of Eluru canal shutter	0.10
73	Surappagudem high level channel at Km.57.961 on LB of Eluru canal	0.10
74	Surappagudem No.2 sluice at km.58.969 on LB of Eluru canal	0.15
75	Repairs to sluice shutter on Mogalthuru old channel of Narasapuram canal	0.15
76	Repairs to sluice shutter on Mogalthuru new channel of Narasapuram canal	0.15
77	Repairs to the DP No.80 shutter of Jinnuru channel	0.10
78	Repairs to the D.P.No.61 (Gundala bodhi) of Jinnuru channel	0.10
79	Repairs to sluice shutter of sesavtaram channel on Narasapuram canal	0.15
80	Repairs to sluice shutter of Kopparru channel on Narasapuram canal	0.15
81	Repairs to sluice shutter of Gorintada channel on Narasapuram canal	0.15
82	Repairs to sluice shutter of Agarru channel on Narasapuram canal	0.15
83	Repairs to sluice shutter of Navarasapuram channel on Narasapuram canal	0.15
84	Repairs to sluice shutter of Saripallilanka channel on Narasapuram canal	0.15
85	Repairs to sluice shutter of Cherukuwada channel of Narasapuram canal	0.15
86	Repairs to Digmarru channel head sluice shutter	0.10
87	Repairs to Ramasethuv channel head sluice shutter	0.10
	<b>Sub Total :</b>	<b>3.72</b>

Sl.	Name of work	Amount in Lakhs
88	Repairs to Poolapalli chanel head sluice shutter	0.10
89	Repairs to D.P.No.8 head sluice shutter	0.10
90	Repairs to D.P.No.6 head sluice shutter	0.09
91	Repairs to D.P.No.7 head sluice shutter	0.09
92	Repairs to Palakollu old No.3 head sluice shutter	0.10
93	Repairs to D.P.No.7 shutter on Chinchinada channel	0.09
94	Repairs to Chakicheruvu branch channel sluice shutters on chinchinada channel	0.10
95	Repairs to Penumandam No.1 branch channel, Head sluice shutter on Chinchinada	0.09
96	Repairs to D.P.No.33 sluice shutter on Chinchinada channel	0.09
97	Repairs to Penumandam No.2 branch channel, Head sluice shutter on Chinchinada	0.06
98	Repairs to Penumandam minor branch channel, Head sluice shutter on Penumadam No.II	0.08
99	Repairs to Gummuluru branch channel, Head sluice shutter on Chinchinada major channel	0.06
100	Repairs to Kaza branch channel, Head sluice shutter	0.08
	<b>Grand Total :</b>	<b>10.94</b>

<b>Project : Engineer-in-Chief (Irrigation) Krishna Delta System / I.C. Vijayawada</b>		
Sl.	Name of work	Amount in Lakhs
1	O&M for Removal of Weed Growth in Pedayadlagadi Drain course Bridge between 1st Span to 28th Span(in weed free condition) under Krishna Eastern Delta Project Committee	2.78
2	O&M for Removal of Weed Growth in Pedayadlagadi Drain course Bridge between 29th Span to 56th Span (in weed free condition) under Krishna Eastern Delta Project Committee	2.61
3	O&M for Removal of Weed Growth in Link Pilot Channel from Km. 0.000 to 6.000 Km (in weed free condition) under Krishna Eastern Delta Project Committee	1.90
	Total :	<b>7.29</b>
1	S.R to Kargraharam Minor Drain from KM 0.000 to Km 2.000	5.00
2	S.R to Kargraharam Minor Drain from KM 2.200 to Km 4.800	3.40
3	S.R to abemdend Sluice Minor Drain from KM 0.000 to Km 2.200	3.20
4	S.R to Kokalacodu Minor Drain from KM 0.000 to Km 4.900	5.00
5	S.R to Bobbilivelu and Mangaleru Minor Drain	4.00
6	S.R to Buddalapalem Minor Drain from KM 0.000 to Km 4.204	4.50
7	S.R to Arisepalli Minor Drain from KM 0.000 to Km 2.000	1.70
8	S.R to Gollapalem Minor Drain from KM 0.000 to Km 4.200	4.55
9	S.R to Kakalamudi Minor Drain from KM 0.000 to Km 2.000	1.85
10	S.R to Mallavolu Minor Drain from KM 0.000 to Km 5.350	5.00

Sl.	Name of work	Amount in Lakhs
11	S.R to Chinthavaricodu and Bandar Challapalli Road Side Minor Drain	4.00
12	S.R to Suradayapeta Minor Drain from KM 0.000 to Km 2.000	1.90
13	S.R to Sulthanagaram Minor Drain from KM 0.000 to Km 2.000	1.90
14	S.R to Vadapalem Minor Drain	3.75
15	S.R to Bhavanipuram Minor Drain from KM 0.000 to Km2.000	5.00
16	S.R to Bhavanipuram Minor Drain from KM 2.200 to Km 4.000	4.00
	<b>Total :</b>	<b>58.75</b>
	<b>Grand Total :</b>	<b>66.04</b>

**Project : Engineer-in-Chief (Irrigation) Krishna Delta System / I.C. Guntur**

Sl.	Name of work	Amount in Lakhs
1	O&M to Project Committee building at Kuchipudy Lock compound	5.00
2	O&M approach road to Project Committee Office Building at Kuchipudy Lock Compound	1.00
	<b>Total :</b>	<b>6.00</b>

**Project : Engineer-in-Chief (Medium) Ramappa Lake / I.C. Warangal**

Sl.	Name of work	Amount in Lakhs
1	Medium Irrigation- O&M for the year 2010-11.repairs to Somi channel at Km 0.00 to 3.00 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 331 of 2010-11, dt.06.02.2011	1.00
2	Medium Irrigation- O&M for the year 2010-11.Repairs to Irrigation channel of Kotha Kalva from at Km 0.00 to 2.00 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 330 of 2010-11, dt.06.02.2011	1.00
3	Medium Irrigation- O&M for the year 2010-11.Repairs to Irrigation channel ofMorancha from Km 1.00 to 3.00 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 329 of 2010-11, dt.04.02.2011	0.53
	<b>Sub Total :</b>	<b>2.53</b>
1	Medium Irrigation- O&M for the year 2011-12.Repairs to Irrigation channel of Kotha kalva from Km 0.00 to 2.00 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 112 of 2011-12, dt.10.02.2012	0.997
2	Medium Irrigation- O&M for the year 2011-12.Kharif season Burugu channel at Ch 2.00 to 3.80 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 74 of 2011-12, dt.02.12.2011	1.00

Sl.	Name of work	Amount in Lakhs
3	Medium Irrigation- O&M for the year 2011-12.Kharif season Somi channel at Ch 4.00 to 7.80 under Ramappa Lake, Palampet(V) Venkatapur(M) Warangal District DR No. 75 of 2011-12, dt.02.12.2011	1.00
	<b>Sub Total:</b>	<b>2.997</b>
	<b>Grand Total :</b>	<b>5.527</b>

<b>Project : Chief Engineer, NSP, Miryalaguda</b>		
Sl.	Name of work	Amount in Lakhs
1	Strengthening of banks and repairs to structures from km 2.000 to km.3.500 of L.14/L1 sub-minor of Janapadu Major Distributory in Block No.X of NSLBC under Project Committee	4.95
2	Strengthening of banks and repairs to structures from km 2.000 to km.3.500 of L.14/L2 sub-minor of Janapadu Major Distributory in Block No.X of NSLBC under Project Committee	4.98
	<b>Sub Total :</b>	<b>9.93</b>
1	Clearance of jungle, removal of slipped and setted earth from canal bed and strengthening of banks on 1L,13L,20L and 26L Minors of Rampur Major in Block No.13 under WUA No.69 Mellacheruvu	2.93
2	Repairs to structures and strengthening of canal banks from km 0.000 to km 3.5000 on 7R Minor of Mattapally Major under WUA 70 on Block No,13	4.25
3	Repairs to structures and strengthening of canal banks from km 0.000 to km 2.0000 on 12R Minor of Mattapally Major in Block No,13 under WUA 71	3.38
4	Repairs to structures and strengthening of canal banks from km 0.600 to km 1.200 on 12R Minor of Mattapally Major in Block No,13 under WUA 72	0.62
5	Clearance of jungle, removal of slipped and setted earth from canal bed and strengthening of banks on 5R Minor Rampur Major in Block No.13 under DC No.9 Mattampally	3.33
6	Clearance of jungle, removal of slipped and setted earth from canal bed and strengthening of banks on 3R and 18R Minors of Rampur Major in Block No.13 under WUA No.69 Mellacheruvu	3.10
	<b>Sub Total :</b>	<b>17.61</b>
	<b>Grand Total :</b>	<b>27.54</b>

<b>Project : Chief Engineer, North Coast, B.R.R. Vamsadhara, Narsannapeta</b>		
Sl.	Name of work	Amount in Lakhs
1	Closing of breach on right bank at Km. 10.500 on Jalumuru open head channel	0.76
2	Closing of breach right bank of LMC at Km. 0.430 near Gotta Village	0.32

Sl.	Name of work	Amount in Lakhs
3	Closing of breach to right bank of LMC at Km. 9.724 near Kittalapadu (V)	0.06
4	Closing of breach to right bank of LMC at Km. 7.105 near Rellivalasa (V)	0.55
5	Closing of breach on Purushottapuram channel at Km. 8.00 left bank near Pakeer Sahabeta (V)	0.90
6	Closing of breach on Purushottapuram channel on left bank @ Km. 1.64 near Venkata Puram (V)	0.30
7	Closing of breach on left bank at Km. 0.590 on 19 R parlam distributory	0.48
8	Closing of breach on right bank at Km. 0.540 on 19 R parlam distributory.	0.42
9	Closing breach on left bank of singinadham channel before railway crossing.	0.55
10	Closing breach on right bank on 3R Nadeggam Major of 24 R NBC	0.90
11	Closing of breach and removal of shoals of Rangappa tank of Kondedakkivalasa (V)	1.25
12	Breach closing to the lining portion of 29L D/s of Kollipadu, Ramasagaram reservoir near kolipadu (v) limits.	3.00
13	Closing breach on left bank @ Km. 1.60 of Purushottapuram channel	0.60
14	Closing breach on right bank of Naira channel @ Km. 2.80 near manyapubatti taking off Purushottapuram channel.	0.16
15	Closing breach on left bank near Gara Porulumadum @ KM. 3.10 on Kalingapatnam channel taking off Bhyri open head channel.	0.10
16	Closing breach on right bank of Ampolu channel @ Km. 4.00 near Napati tank taking off @ KM. 7.228 of Byri open head channel	0.13
	<b>Sub Total:</b>	<b>10.48</b>

**Project : Chief Engineer, North Coast, B.R.R. Vamsadhara, Tekkali**

Sl.	Name of work	Amount in Lakhs
1	Breach to left bank of 60 RL of LMC at Km 2.05 near P.V.Puram	0.60
2	Breach to left bank of LMC at Km 94.100 near Kothagraharam (V) of Nandigam (M)	0.30
3	Closing of breach on 3L/12R/60R major on right bank side at Km. 3.600 near Marripadu (V), Santhabommali (M).	0.15
4	Closing of breach on 3L/12R/60R major on right bank side at Km. 3.980 near Marripadu (V), Santhabommali (M).	0.20
5	Closing of breach on 16TE/60 R major at Km. 0.600 near Bavanapadu (V), Santhabommali (M).	0.25
6	Closing of breach on 16TE/60 R major near Bavanapadu (V), Santhabommali (M).	0.10
7	Closing of breach on Kandikatank of Vallbharaipadu (V), of Nandigam (M).	0.15
8	Closing of breach on Vepakarra tank near Baghiradhipeta (V), of Tekkali.	0.15
9	Closing of breach on left side bank near 7L OT sluice of 49 R distributory.	0.15

Sl.	Name of work	Amount in Lakhs
10	Closing of breach near OT sluice of Dali tank of Vemulavada (V)	0.25
11	Closing breach at Km. 9.20 on right bank of 48 R distributory near Syamasundarapuram (V) of Tekkali (M)	0.34
12	Closing of breach at Km. 59.70 on right bank of LMC	0.50
13	Closing breach at Km. 2.80 on left bank of 15/48 R Distributory.	0.80
14	Breach on 3L/12R/60R Major.	0.15
15	Breach @ LMC 86.870 near Haridasapuram	0.95
	<b>Sub Total:</b>	<b>5.04</b>
	<b>(16 + 15 = 31 works) Grand Total :</b>	<b>15.52</b>

<b>Project : Chief Engineer, NTRTGP, K.C.Canal, WUA works</b>		
Sl.	Name of work	Amount in Lakhs
1	Removal of silt from Gollakandukur Big tank supply channel,field channel in Nellore Rural mandal.	0.54
2	Removal of silt from Gollakandukur small tank supply channel ,field channel in Nellore Rural mandal.	0.50
3	Removal of silt from Tallavagu near Gollakandukur village in Nellore Rural mandal.	1.00
4	Removal of slit from Gantaraman Sontha tank supply channel , field channel in Nellore rural mandal.	0.40
5	Removal of silt from Komatigunta tank supply channel, field channel in Nellore Rural madnal.	0.50
6	Removal of slit from Bandaru tank supply channel in Nellore Rural Mandal.	0.40
7	Removal of slit from Vavilla,Nerella tank supply channels in Nellore rural mandal.	1.00
8	Removal of silt and shoals from Brahmana tank supply channel in Nellore Rural Mandal.	0.93
9	Removal of silt and clearing obstructions from the bed of Uppuvagu supply channl of Southmopur tank in Southmopur village of Nellore rural mandal.	1.20
10	Repairs to left side bund of uppuvagu supply channel of southmopur tank in Southmopur village of Nellore Mandal.	1.00
11	Repairs to shuttering arrangements of sluice No.1 of southmopur new tank in southmopur village of Nellore ruralmandal	0.50
12	Repairs to shuttering arrangements of sluice No.2 of southmopur old tank in southmopur village of Nellore ruralmandal	0.50
13	Removal of silt and clearing obstructions from the bed of Kothavarava supply channel of southmopur tank in Nellore rural mandal	1.00



Sl.	Name of work	Amount in Lakhs
14	Removal of silt and clearing obstructions from the bed of Kanupur supply channel of southmopur tank in Nellore rural mandal	1.00
15	Removal of silt and clearing obstructions from the bed of Major field channel of Mulumudi tank in Mulumudi village of Nellore rural mandal.	1.00
16	Repairs to shuttering arrangements of sluice No.2 of Mulumudi small tank in Mulumudi village of Nellore ruralmandal	0.50
17	Removal of silt and clearing obstructions from the bed of Major field channel of Mulumudi big tank in Mulumudi village of Nellore rural mandal.	1.30
18	Removal of silt and clearing obstructions from the bed of Major field channel of Mulumudi small tank in Mulumudi village of Nellore rural mandal.	0.835
19	Repairs to shuttering arrangements of sluice No.5 of Mulumudi big tank in Mulumudi village of Nellore ruralmandal	0.20
20	Removal of silt and clearing obstructions from the bed of Supply channel of Kandalapadu tank in Venkatachalam mandal	0.74
21	Removal of silt and clearing obstructions from the bed of Ummareddy supply channel of Amencherla tank in Nellore rural mandal.	1.91
22	Removal of silt and clearing obstructions from the bed of Peddavarava supply channel of Akkacheruvupadu village in Nellore rural mandal.	2.00
23	Removal of silt and clearing obstructions from the bed of Supply channel of Ambapuram small tank in Nellore rural mandal	0.70
24	Removal of silt and clearing obstructions from the bed of Supply channel of Ambapuram big tank in Nellore rural mandal	0.70
25	Removal of silt and clearing obstructions from the bed of mitta kalava supply channel of South mopur old tank in Nellore rural mandal.	0.80
26	Repairs and replacement of Screw Gearing Shuttering arrangements to Sluice No.1 of Kasumur large tank in Venkatachalam mandal.	0.48
27	Desilting and Removal of shoals from Kasumuru large tank supply channel in Venkatachalam mandal	1.70
28	Desilting and removal of shoals to Bapanagunta tank supply chanel in Venkatachalam mandal	0.60
29	Desilting and removal of shoals to Buchireddy tank supply channel in Venkatachalam mandal	0.55
30	Desilting and removal of shoals to Patragunta tank supply channel in venkatachalam mandal	0.70
31	Desilting and removal of shoals to Bheemagunta tank supply channel Venkatachalam mandal.	0.70
32	Desilting and removal of shoals to Mamidigunta tank supply channel Venkatachalam mandal.	0.98
33	Desilting and removal of shoals toKanupurgunta No.3 supply channel Venkatachalam mandal.	0.80
34	Desilting and Removal of shoals from Kommalapudi Nadimigunta tank supply channel in Manubolu mandal.	0.64
35	Desilting and removal of shoals to Cherukumudi tank Major field channel in Manubolu mandal.	0.79
36	Repairs to Sluice of Kuricherlapadu tank in Manubolu mandal.	0.31
37	Desilting and removal of shoals from Kanupur tank Nadimithumu field channel in Venkatachalam mandal.	0.75
38	Desilting and removal of shoals from Kanupur tank Padamati kalava in Venkatachalam mandal.	0.64
39	Repairs to Screw Gearing Shuttering arrangements to sluice No. 1 of Mogallatank in Venkatachalam mandal.	0.50
	<b>Sub Total :</b>	<b>31.295</b>

Sl.	Name of work	Amount in Lakhs
40	Repairs to Screw Gearing Shuttering arrangements to sluice of Revouruvari tank in Venkatachalam mandal.	0.50
41	Repairs to Screw Gearing Shuttering arrangements to sluice No. 1 of Gotlagunta tank in Venkatachalam mandal.	0.50
42	Repairs to Screw Gearing Shuttering arrangements to sluice No. 1 of Thikkavarappadu Kona tank in Venkatachalam mandal.	0.50
43	Repairs to Screw Gearing Shuttering arrangements to Sluice of Kakatur Kotha tank in Venkatachalam mandal.	0.50
44	Removal of slit from Reveruvari tank supply channel in Venkatachalam mandal	0.75
45	Removal of silt from Gotlagunta tank supply channel in Venkatachalam mandal.	0.75
46	Repairs to Screw Gearing Shuttering arrangements to Sluice No.3 of Anupallipadu tank in Venkatachalam mandal.	0.50
47	Removal of shoals from Kantepalli large tank surplus channel in Venkatachalam mandal	2.35
48	Repairs to Screw Gearing Shuttering arrangements to sluice No.1 of Rettagunta tank in Venkatachalam mandal.	0.50
49	Removal of silt from Local vagu of Kandrikagunta tank in Venkatachalam mandal.	1.16
50	Removal of shoals from Local vagu of Rettagunta tank in Venkatachalam mandal.	1.00
51	Repairs to Screw Gearing Shuttering arrangements to sluice of Chintagunta tank in Venkatachalam mandal.	0.50
52	Repairs to Screw Gearing Shuttering arrangements to sluice No.5 of Idimepalli tank in Venkatachalam mandal.	0.50
53	Repairs to Screw Gearing Shuttering arrangements to sluice No.4 of Idimepalli tank in Venkatachalam mandal.	0.50
54	Removal of slit and shoals from Idimepalli tank surplus course in Venkatachalam mandal.	0.87
55	Desilting and Removal of shoals from Konetamma tank supply channel in Manubolu mandal.	0.70
56	Desilting and Removal of shoals from Konduramma tank supply channel in Manubolu mandal.	0.30
57	Desilting and Removal of shoals from Ammavari tank supply channel in Manubolu mandal.	0.56
58	Desilting and Removal of shoals from Madamanur big tank supply channel in Manubolu mandal.	0.57
	<b>Sub Total :</b>	<b>44.81</b>
<b>Project : Chief Engineer, NTRTGP, Kanpur Canal, P.C. works</b>		
Sl.	Name of work	Amount in Lakhs
1	Repairs to Screw Gearing Shuttering arrangements to O.T. sluice of Veligantipalem village in Podalakur Mandal.	0.46
2	Repairs to Screw Gearing Shuttering arrangements to O.T. sluice of Chennamedupalem at Km. 23.300 of Kanupur Canal	0.42
3	Repairs to Screw Gearing Shuttering arrangements to O.T. sluice of Gollakandukur small tank in Gollakandukur village, Nellore Rural mandal.	0.42

Sl.	Name of work	Amount in Lakhs
4	Repairs to Screw Gearing Shuttering arrangements to O.T. sluice of Brahmana cheruvu tank near Kandamur village in Nellore Rural Mandal.	0.47
5	Repairs to Screw Gearing Shuttering arrangements to Escape channel sluice at Km. 19.600 of Kanupur Canal	1.89
6	Repairs to Screw Gearing Shuttering arrangements to O.T. sluice of Gantaraman sontha tank in Sajjapuram village, Nellore rural mandal.	0.42
7	Removal of silt from Kanpur main canal between Km11.000 to Km12.500in Nellore Rural mandal.	4.00
8	Removal of silt from Kanpur main canal between Km12.600 to Km14.600 in Nellore Rural mandal.	4.75
9	Repairs to the O.T. sluice at Km. 28.480 of Kanupur Canal to Southmopur tank in Nellore rural mandal.	1.00
10	Removal of silt and clearing obstructions from the bed of Rallaband varava supply channel of Amencherla tank in Nellore rural mandal.	1.14
11	Repairs to screw gearing shuttering arrangements to Escape channel sluice at Km. 30.000 of Kanupur canal	0.50
12	Repairs to screw gearing shuttering arrangements to Escape channel sluice at Km. 30.800 of Kanupur canal	0.50
13	Removal of silt and clearing obstructions from the bed of Buja Buja Nellore supply channel from Ambapuram Branch channel in Nellore rural mandal.	1.70
14	Desilting and Removal of shoals from Buchireddy tank surplus course in Venkatachalam Mandal.	2.94
15	Repairs to shuttering arrangements of sluice No.1 of Budamgunta tank in Venkatachalam mandal.	0.50
16	Supplying of Oils and Greese for all regulators and O.T. sluices in the Jurisdiction of Kanupur Canal Section No.1, Venkatachalam in Venkatachalam mandal.	1.00
17	Repairs to Screw Gearing Shuttering arrangements to Sluice No.1 of Anupallipadu tank in Venkatachalam mandal.	0.50
18	Repairs to Screw Gearing Shuttering arrangements to Sluice No.2 of Anupallipadu tank in Venkatachalam mandal.	0.50
19	Repairs to Screw Gearing Shuttering arrangements to sluice of Gurivindapudi tank in Manubolu mandal.	0.50
20	Desilting and Removal of shoals from Parlapadu tank supply channel in Manubolu mandla.	1.65
21	Supplying of Oils and Greese for all regulators and O.T. sluices in the jurisdiction of Kanupur Canal Section, Manubolu	1.00
	<b>Sub Total :</b>	<b>26.26</b>
	<b>Category-A Complete Total :</b>	<b>272.097</b>

## Plan Head

<b>Project : Engineer-in-Chief (Irrigation), TBPHLC</b>		
Sl.	Name of work	Amount in Lakhs
1	Fixing chainage stones Km 0.000 to Km 2.060 and painting to parapet wall and guard stones on top of the dam of Dr K.S.PABR Dam	2.98
2	Construction of safety wall and handrails of right head sluice in PABR Right Canal	2.75
	<b>Total :</b>	<b>5.73</b>

<b>Project : Admin-cum-Chief Engineer, SRSP</b>		
Sl.	Name of work	Amount in Lakhs
<b>GVC-IV LMD</b>		
1	Emergent repairs to damaged lining @ Km. 2.075 on D-53 Main and Murram filling at various drops @ Km. 1.404, 1.575, 1.904, 2.285 and 3.595 under WUA Morapally	0.35
2	Estimate report accompanying the Annual estimate for repairs and replacement of gear box cover plates C.R's @ km.68.443 - km.82.400 & escape regulator at km.79.080, and overhauling distributaries from D-53 to D-64 of Kakatiya Canal under Sriramsagar Project.	2.60
3	Estimate for emergency repairs & replacement of shutters to O.T-7L of D-53 Main of Kakatiya Main Canal under WUA Allipur, Allipur (V), Raikal (M), Karimnagar District.	2.12
4	Repairs for structures and lining in distributaries, DBM-13, DBM-7B and their Minors of Kakatiya Main Canal, below LMD, Sriramsagar Project"	4.00
5	Estimate for the work of "Welding and Dewelding of OT's from D/53 to D/94 i.e., from Km.68.000 to Km. 144.150 of Kakatiya Main Canal under Sriramsagar Project."	4.25
6	Estimate for emergency repairs to damaged lining @ km.14.850 on D-53 Main collapsed drop at 1R-12L-D-53 @ km.5.60 damaged @ km.5.70,5.80 and silt @ km.1.750 under WUA Rechapally, Sarangapur (M), Karimnagar District.	1.42
7	Estimate for emergency repairs to damaged lining on D-53 Main L/S @ km.11.775 of Kakatiya Main Canal under WUA Alipur - Alipur (V), Raikal (M), Karimnagar District.	0.58
8	Temporary repairs for damaged lining to UT at km. 1.000 downstream, right side of DBM-6 of Kakatiya Main Canal, below Lower Manair Dam, Sriramsagar Project	1.30
<b>Construction circle Hanumakonda</b>		
9	Emergent for emergency repairs to siphon at Km 1.175BM-16 of Kakatiya Main Canal	4.30

Sl.	Name of work	Amount in Lakhs
<b>GVC-IV LMD</b>		
10	Laying of Barbed wire fencing on top of Left Flank Dam from Ch.73.00 to Ch.76.00 of Prof.G.V.Sudhakar Rao, Lower Manair Dam, Karimnagar	0.55
<b>GVC-I, SRSP</b>		
11	Supply and fixing of split Air Conditioner(Mitsubish) 1.5 TR-5 star	2.21
12	Supply of Sofa set 1 No.(3 seaters and 2 No.s of single seaters including all charges and Rounding off)	0.784
	<b>(12 works) Total :</b>	<b>24.464</b>
	<b>Complete Plan Head Grand Total :</b>	<b>30.194</b>

### Non-Plan Head

<b>Project : Admin-cum-Chief Engineer, SRSP</b>		
Sl.	Name of work	Amount in Lakhs
<b>GVC-I, SRSP</b>		
1	Welding and Dewelding to the Off Take shuttersof distributaries from D5 to D32 B of Kakatiya Main canal of Sri Ram Sagar Project	4.85
2	Welding and Dewelding to the Off Take shuttersof distributaries from D33 to D51 B of Kakatiya Main canal of Sri Ram Sagar Project	3.06
3	SRSP Removal of deposited earth and clearance of jungle from D3 and Main Canal of NTLI for feeding Nawab tank	4.95
<b>SRSP, Stage-I</b>		
4	Emergent repairs Estimate @ Km.46.100 to 46.130 and @ Km.52.28 to 52.346 of Kakatiya MainCanal of SRSP	9.15
5	Emergent repairs Estimate @ Km.54.000 to 54.030 and @ Km.54.150 to 54.180 of Kakatiya MainCanal of SRSP	8.80
6	Emergent repairs Estimate @ Km.54.200 to 54.400and @ Km.54.150 to 54.180 of Kakatiya MainCanal of SRSP	9.70
7	Repairs to bunga formed under Tunnel(Km;16.00) on left side of Saraswathi Main canal of SRSP	4.22
8	Making and Painting guages Saraswathi main canal from Km.0.00 to Km.32.700 and off take points of its distributaries from D1 to D23 of SRSP	1.05
<b>Construction circle Hanumakonda</b>		
9	Estimate for Repair to damaged foot over Bridge @Km 10.300 of DBM 31 under the Jurisdiction of WUA-38 Gatlakanaparathi under DC Shyampet	2.755
	<b>(9 works )Total :</b>	<b>48.535</b>
	<b>Complete Non Plan Head Grand Total :</b>	<b>48.535</b>

## 13<sup>th</sup> Finance Commission

<b>Project : Engineer-in-Chief (Medium), Muniyeru Anicut</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Special Repairs to Muniyeru Main channel at Km from 16.075 to 16.875 on Left Bank	22.50

<b>Project : Chief Engineer, North Coast, B.R.R. Vamsadhara</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Repairs to Surplus weir on Ravulavalasa Meraka channel near Eedulavalasa (v)	3.75
2	Repairs to Komatigedda surplus near Pallipeta (v)	3.50
3	Providing protection works and construction of SLB on Singinadam channel near Gollalavalasa (v)	4.50
4	Reconstruction of Railam Regulator near Gangivalasa (v)	4.25
5	Providing protection works to NBC near Makivalasa (v)	3.70
6	Providing Protection works to 16TE and Reconstruction of drops on 3R/16TE	3.25
7	Reconstruction of Surplus weir and protection works to Kaaricheruvu	3.50
8	Reconstruction of OT of Tamarabanda tank of Gangivalasa (v) and reconstruction of drops on Mahadevabandabatti d/s of Jogammacheruvu tank	3.50
9	Providing protection works to NBC at Km 11.50 near Jilleduvalasa (v)	4.95
10	Repairs to UT on 24R NBC near Tekkali padu (V)	4.90
11	Construction of Protection wall u/s and d/s of 9L OT sluice of 3R Nadagam of 24R NBC	4.50
12	Repairs to drops on 4L minor of 8R devadi at Narsingapalli (v)	4.30
13	Repairs to Regulator at Krishnasagaram outlet and construction of protection wall on u/s and d/s to the regulator	4.50
14	Repairs to UT on 7R urlam at Chikkalavalasa and protection works , desilting of singinadam gedda from Rly. Crossing to basivalasa canal	4.90
15	Rising and strengthening of banks , desilting of 11L Killam major of 24R NBC from 5th drop to 8th drop	4.90
16	Construction of protection wall at kalingula on polaki openhead channel	4.95
17	Construction of Protection wall on 3R Nadagam Major distributory of 24R NBC near Rellivalasa (v)	4.70
18	Repairs to Governement Dam near sariyaboddapadu and regulator near Baddipeta and strengthening of banking from 4 vents regulator to regupadu on Garibulagedda channel.	23.10

Sl.	Name of work	Amount in Lakhs
19	Repairs to lining to the embankment portion on 25R near Srikrishnapuram village limits from 15.900 to 16.450 and providing protection wall in the	19.20
20	Repairs to lining in the embankment portion of 29L near Kollipadu village limits from 0.15 KM to 0.450 and providing protection wall in the embankment portion.	15.40
21	Reconstruction of 6th and 7th drops on 20R major of protection wall on left main canal @ KM 0.03 to 0.086	4.38
22	Reconstruction of drops and removal of silt and raising of banks of 39R major between KM 3.82 to 6.69	12.57
23	Reconstruction of surplus weir of Chinkinaidu Tank of Sairigam village	5.65
24	Raising and strengthening of banking left main canal in between 37.750 to 46.500	12.00
25	Repairs to Rangasagam aqueduct on left main canal @ km 7.532	16.85
26	Removal of silt on left main canal from km 6.240 to 7.550 (near Rellivalasa village)	8.35
27	Removal of silt on left main canal from km 4.000 to 4.400.	7.93
28	Reconstruction of protection wall on left main canal @ KM 0.03 to 0.086	4.92
29	Repairs to under tunnel at Km 5.762 and removal of slipped soils from KM 5.230 to 5.430 in the left main canal.	3.30
30	Removal of slipped soils from KM 2.600 to 2.900 in the left main canal	1.67
31	Removal of silt in left main canal from KM 10.480 to 10.600	1.77
32	Removal of slipped soils and strengthening of banks from KM 0.330 to KM 1.600 of 11L Distributory	3.00
33	Providing protection wall at KM 3.50 near L.K.Palli & R/s D/s of Isakalapalem bridge @ Km 9.50 and L/s @ KM 10.017 including removal of slipped soils and strenghtening of canal banks in between KM 6.50 to 9.50 on Yaragam OHC.	7.00
34	Providing protection walls on D/s & U/s of SLB @ KM 7.15 of peddashavalapuram and @ KM 1.64 near Venkatapuram L/B including removal of slipped soils and strengthening of canal banks in between KM 1.70 to 10.00 on P.P Channel.	6.00
35	Providing protection wall in KM 12.50 to 13.52 including removal of slipped soils and strengthening of canal banks on P.Pchannel.	4.00
36	Removal of slipped soils and strengthening of banks on BOHC in between from Km 0/0 to 1.50 anmd ambavalasa main channel from Tangullapeta to Kornu Korlam dividiing dam from KM 0/0 to 2.00 taking off @ KM 12.56 of BOHC	3.00
	<b>Total :</b>	<b>232.64</b>

<b>Project : Chief Engineer (P), Kurnool, K.C.Canal</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Repairs and reconstruction of damaged Bhumayapalli Sluice at Km 5.169 of Mydukur Channel	2.12
2	Repairs to damaged portons of Mydukur, (Kondapeta) canal from Km 19.00 to Km 21.50	2.48
3	Reconstruction of damaged sluice-1 (big) of Dumpalagatta system tank under Mydukur (Kondapeta) canal in YSR District	4.5
4	Reconstruction of damaged Uppavagu emptying sluice and proviing shuttering arrangements at Km 24.33 of Chapadu Channel.	1.73
5	Repairs and reconstruction of damaged cherio Thumu at km 3.962 of Mydukur Channel.	2.97
6	Constructon of road dam (Low Level causeway without vent) at km 2.15 of Muttulurupadu canal near Bakkayapalli (V), in Khajipet (M) of YSR District.	4.76
7	Construction of slab culvert at km 2.55 of Muttuluru padu canal near Bakkayapalli(V) in Jhajipet (M) of YSR District.	1.33
8	Repairs and filling qullies on inspection path from km 22.00 to km 25.00 Chapadu Channel.	2.94
9	Reconstruction of damaged sluic-2 (Small) of Dumpalagattu system tank under Mydukur (Kondapta) canal in YSR District.	4.98
10	Repairs to left side bank on K.C.Canal main canal between km 281.00 to 282.00	4.11
11	Improvements of bank of breached porton at km 10.650 and km 10.800 right side bank on Eturu Channelj.	0.65
12	Repairs to left side bank on Bhumayapalli Channel from km 0.000 to km 2.100	4.6
13	Repairs to damaged portion of Bhumayapalli channel in between km 0.000 to 2.100	2.64
14	Repairs to right side bank (Jeep track) on Eturu Channel in between km 9.850 to km 12.000	4.67
15	Construction of Culvert at km 1.400 on Bhumayapalli channel.	2.39
16	Repairs to right side bank (Jeep track) on Euturu Channel between km4.000 to km 9.850	4.27
17	Reconstruction of damaged sluice @ km 10.465 on Eturu Channel in YSR District	2.53
18	Reconstruction of damaged sluice @ km 6.981 on Eturu Channel in YSR District	2.88
19	Reconstruction of damaged sluice-1 of Chemmallapalli system tank under Mydukur (koindapeta) canal in YSR District	4.98
20	Reconstruction of damaged sluice-2 of Chemmallapalli system tank under Mydukur(Kiondapeta) canal in YSR District	4.98
21	Repairs to gear boxes, shuttering arrangemts and locking arrangements to sluice of K.C.Canal Main canal from km 174.00 to km 189.02	9.7
22	Repairs to gear boxes, shuttering arrangements and locking arrangements to sluice of KC.Canal of Main canal from km 215.00 to km 324.540	1.62
23	Strengthening left bank and filling up of the cavities from km 88.220 to km 89.500 of K.C.Canal	2.85



Sl.	Name of work	Amount in Lakhs
24	Maintenanc e of sluices of Nandikoitkur Sectar from km 56.000 to km 91.000 of K.C.Canal	0.91
25	Earthwork Excavation and filling up of the cracks from km 89.800 to km 91.000 of K.C.Canal	2.94
26	Maintenance of sluices of Atmakur secton from km 91.000 of K.C.Canal.	1.24
27	Repairs & renovation of Scour vents @ Chapadu Channel Head near Rajoli (V)	0.78
28	Repairs to hoist and shuttering arrangements to Head sluices @ Rajoli Ancut.	1.47
29	Repairs to damaged culvert @ km 4.00 across Eturu Channel near Vijayanagaram (V)	2.98
30	Construction of cistern downstream of Cuvlert on Bakkayapalli Channel	1.45
31	Construction of 2 Nos RCC culvert on Sub-Channel under Krishna Reddy Channelnear Santinagaram (V)	2.77
32	Improvements to Vakkileru pickup Anicut its supply channel near Khajipet	1.11
33	Urgent repairs to damaged drop walls and filling of cavities between km 192.00 to km199.760 of Main K.C.Canal.	1.7
34	Urgent repairs to damaged slab culvert @ km 4.100 of pathakandukur channel under old palasagaram Distributory.	2.65
35	Urgent repairs to damaged CC walls for field channel crossing off take @ 4.700 under Bathalur Distributory	1.65
36	Repairs to damaged pipe culverts on pathakanndukur Branch Channel (3Nos)	1.55
37	Repairs to pipe culvert for field channel crossing of Bathalur Distributory	2.38
38	Urgent repairs to 134 R sluice channel construction of side walls for U.T at km 0.800 (Jallavanka)	1.7
39	Urgent repairs to 125 R sluice channel construction of side walls for U.T at km 0.800	0.58
	<b>Total :</b>	<b>108.54</b>

Project : Engineer-in-Chief (Medium),		
Sl.	Name of work	Amount in Lakhs
	<b>1) LOWER SAGILERU PROJECT</b>	
1	Restoration of Ankanagodugunur tank irrigation channels in B.Kodur (M)	4.95
2	Restoration of Kodur tank irrigation channel to feed Maratipalli fields in B.Kodur(M)	4.9
3	Restoration of Munelli tank supply channel in B.Kodur (M)	4.99

Sl.	Name of work	Amount in Lakhs
4	Restoration of Malugudupadu tank irrigation channels in B.Mattam (M)	4.8
	<b>Total :</b>	<b>19.64</b>
	<b>2) PCR (Gandipalem) Project</b>	
5	O & M Repairs to distributory No.1 of Right Main canal under the jurisdiction of Guvvadi W.U.A of PCR (Gandipalem) Medium Irrigation Project in Udayagiri (M) in SPSR Nellore Dist.	2.77
6	O & M Repairs to 6th distributory of Left Main canal under the jurisdiction of Gollapalli-I W.U.A.of PCR (Gandipalem) Medium Irrigation Project in Udayagiri (M) in SPSR Nellore Dist.	4.50
	<b>Total :</b>	<b>7.27</b>
	<b>3) CUMBUM TANK</b>	
	<b>Pedda cumbum Main Canal</b>	
7	"strengthening weak Embankment by constructing Retaining wall on Thota kaluva distributory	5.00
8	"strengthening weak Embankment by constructing Retaining wall on Thota kaluva distributory	5.00
9	"strengthening weak Embankment by constructing Retaining wall on Reddy vani kaluva distributory	5.00
	<b>Sub Total :</b>	<b>15.00</b>
	<b>4) V.R.KOTA ANICUT SYSTEM</b>	
10	O & M to Sluice no.4 of Machavaram Tank near Machavaram(V) in kandukur(M),prakasam District	5.00
11	O & M to Field Channels under Sluice no.1 of Machavaram Tank near Machavaram(V) in kandukur(M),prakasam District	5.00
	<b>Total</b>	<b>10.00</b>
	<b>5)Rallapadu Reservoir</b>	
12	O & M to Field Channels under Cheemalapenta Branch canal of Left Main Canal of Rallapdu Project in Lingasamudram(M),prakasam District	4.00
13	O & M to Field Channels under Left Main Canal of Rallapdu Project in Lingasamudram(M),prakasam District	4.00
	<b>Sub total :</b>	<b>8.00</b>
	<b>6)MADDUVALASA RESERVOIR PROJECT</b>	
14	Strengthening of canal banks by construction of protection walls on 28L Major distributory of RMC of L 11 to 16L Minor of 28L Major Distributory of RMC of Madduvalasa Reservoir project	9.5
	<b>Sub total</b>	<b>9.50</b>

Sl.	Name of work	Amount in Lakhs
	<b>7) Andra Reservoir Project:-</b>	
15	Repairs to Pittada-Konisa Chanel system near G.T.PetaVillage limits in Mentada(M)	4.95
16	Repairs to Pittada-Konisa Chanel system near Aguru Village limits in Mentada(M)	4.98
17	Repairs to Aquiduct No.III on Left Main Canal of Andra Reservoir Project	4.95
18	Repairs to Aquiduct No.IV on Left Main Canal of Andra Reservoir Project	4.98
19	Repairs to protection wall of RMC between 1030 to 1170 M of ARIP near Karumamidivalasa Village limits Mentada (M)	4.96
20	Repairs to Acqueduct No.II of LMC of ARP in Andhra Village limits in Mentada(M)	4.98
	<b>Sub Total :</b>	<b>29.80</b>
	<b>8) Denkada Anicut Scheme</b>	-
21	Repairs to Denkada Channel Sysatem No.I of Denkada (V)&(M)	4.00
22	Repairs to Denkada Channel Sysatem No.II of Denkada (V)&(M)	4.10
23	Repairs to Denkada Channel Sysatem No.III of Bhogapuram (V)&(M)	3.90
24	Repairs to Denkada Channel Sysatem No.IV of Singavaram (V)&(M)	4.00
25	Repairs to Denkada Channel Sysatem No.V of Singavaram (V)&(M)	2.91
26	Repairs to CM & CD works of Denkada Main Channel in Denkada (M)	7.70
27	Repairs to Downstream of 5th apron of Denkada Anicut in Denkada (M)	9.90
28	Repairs to Down stream of 5th cut-off wall of Denkada Anicut in Denkada (M)	9.98
29	Repairs to Body wall and 1st apron of Denkada Anicut in Denkada (M)	9.99
	<b>Sub Total :</b>	<b>56.48</b>
	<b>9) KONAM RESERVOIR PROJECT</b>	
30	Urgent repairs to Super passage at Ch 90 MtsMarlagummi channel tof Konam Reservoir Project in Cheedikada (M) of Visakhapatnam District	9.97
31	Repairs to super passage at 6.20 km on high level channel of Konam Reservoir Project in Cheedikada (M) of Visakhapatnam District	9.47
32	Repairs to super passage at 7.00 km on high level channel of Konam Reservoir Project in Cheedikada (M) of Visakhapatnam District	9.97

Sl.	Name of work	Amount in Lakhs
33	Construction of protection wall for Nagamayya Tank surplus course channel near Jaithavaram (V) in Cheedikada (M) of Viskapatnam District	4.965
34	Urgent repairs to trough aqueduct at Ch 5.31 km on high level canal of Konam Reservoir Project in Cheedikada (M) of Visakhapatnam District	9.39
	<b>Sub Total :</b>	<b>43.765</b>
	<b>10) RAIWADA RESERVOIR PROJECT</b>	
35	Construction of Kerb wall in top of earth bund from Ch 2430 M to Ch 2580 M of R.R.Project in Devarapallu (V) & (M) of Viskapatnam District	9.50
36	Re-Construction of Kerb wall in top of earth bund from Ch 4000 M to Ch 4160 M of R.R.Project in Devarapalli(V) &(M) of Visakhapatnam District	4.93
37	Re-Construction of Kerb wall in top of earth bund from Ch 4000 M to Ch 4160 M of R.R.Project in Devarapalli(V) &(M) of Visakhapatnam District	9.90
38	Re-Construction of Kerb wall in top of earth bund from Ch 4160 M to Ch 4320 M of R.R.Project in Devarapalli(V) &(M) of Visakhapatnam District	9.90
39	Re-Construction of Kerb wall in top of earth bund from Ch 5080 M to Ch 5240 M of R.R.Project in Devarapalli(V) &(M) of Visakhapatnam District	9.90
40	Construction of Protection wall of Isakamadum to Aluve of Venkataramana Tank near A.Koduru (V) in K.Kotapadu (M) of Viskapatnam District	4.80
41	Construction of Culvert on Ralla Kalava of Mahapatruni Tank Vechalam (V) in Devarapalli (M) of Viskapatnam District	3.03
42	Construction of Pipe culvert on Doni Kalava near M.Alamanda (V) in Devarapalli (M) of Viskapatnam District	4.52
43	Urgent repairs to Podugupalem - A.Bheemavaram Division Dam near A.Bheemavaram in K.Kotapadu (M) of Visakhapatnam District	4.62
44	Construction of Pipe culvert Pydammapeta channel near R.N.Palem (V) in Devarapalli (M) of Viskapatnam District	4.75
45	Re-construction of Division Dam and its channel walls at 4432 and 4820 of banch channel of Chodavaram Channel system near Chodavaram (V) in Chodavaram (M) of Visakhapatnam District	8.96
	<b>Sub Total :</b>	<b>74.81</b>
	<b>11) TALIPERU PROJECT</b>	
46	O&M Estimate repairs to shutters for RD 13, RD 14 & RD 15 distributaries of L.F.Main Canal, Taliperu Project, Peddamidisileru (V), Cherla (M), Khammam (Dist)	5.4
47	O&M Estimate repairs to shutters for LD 2, LD 3, RD 26 & RD 27 distributaries of L.F.Main Canal, Taliperu Project, Peddamidisileru (V), Cherla (M), Khammam (Dist)	5.58
48	O&M Estimate repairs and replacements of shutters for LD 4 distributor of L.F.Main Canal, Taliperu Project, Peddamidisileru (V), Cherla (M), Khammam (Dist)	5.28
49	O&M estimate repairs to shutters for RD 16, RD 17, RD 18 & RD 19 distributaries of L.F.Main Canal, Taliperu Project, Peddamidisileru (V), Cherla (M), Khammam (Dist.)	8.94
	<b>Sub Total :</b>	<b>25.20</b>

Sl.	Name of work	Amount in Lakhs
	<b>12) RAMAPPA LAKE</b>	
50	O&M works to Voger Channel @ ch.0.00 to 3.00 km	2.35
51	O&M works to Voger Channel @ ch.3.00 to 6.00 km	2.50
52	O&M works to Voger Channel @ ch.6.00 to 8.50 km	2.40
53	O&M works to Somi Channel @ ch.0.00 to 3.00 km	2.50
54	O&M works to Somi Channel @ ch.3.00 to 6.00 km	2.39
55	O&M works to Kotha Channel @ ch.0.00 to 4.00 km	2.21
56	O&M works to BurgaChannel @ ch.0.00 to 3.00 km	2.26
	<b>Sub Total :</b>	<b>16.61</b>
	<b>13) LAKNAVARAM LAKE</b>	
57	O&M Khariff season 2012-13 Rangapur channel under Laknavaram lake, Chalcvai (V), Govindaraopet (M), Warangal District	3.74
58	O&M Khariff season 2012-13 Narsimhulu channel under Laknavaram lake, Chalcvai (V), Govindaraopet (M), Warangal District	2.12
59	O&M Khariff season 2012-13 Kota channel under Laknavaram lake, Chalcvai (V), Govindaraopet (M), Warangal District	2.69
60	O&M Khariff season 2012-13 Narsimhulu channel-II under Laknavaram lake, Chalcvai (V), Govindaraopet (M), Warangal District	2.12
61	O&M Khariff season 2012-13 Srirampathi channel under Laknavaram lake, Chalcvai (V), Govindaraopet (M), Warangal District	1.56
	<b>Sub Total :</b>	<b>12.23</b>
	<b>14) UPPER MANAIR PROJECT</b>	
62	Improvements to Canals under Upper Manair Project Narmal (V) Gambhiraopet (M), Karimnagar District	<b>10.00</b>
	<b>15) KOTIPALLYVAGU PROJECT</b>	
63	O&M Estimate for Right Main Canal of Distributaries No.1,2 & 3 of Kotepallyvagu Project	5.00
64	O&M Estimate for Right Main Canal of Distributaries No.4,5 & 6 of Kotepallyvagu Project	5.00
65	O&M Estimate for Right Main Canal of Distributaries No.7, 8 & 9 of Kotepallyvagu Project	5.00
66	O&M Estimate for Right Main Canal of Distributaries No.11/A of Kotepallyvagu Project	5.00

Sl.	Name of work	Amount in Lakhs
67	O&M Estimate for Right Main Canal of Distributaries No.12 of Kotepallyvagu Project	5.00
68	O&M Estimate for Right Main Canal of Distributaries No.L5 of Kotepallyvagu Project	5.00
69	O&M Estimate for Right Main Canal of Distributaries No.R2, D11 of Kotepallyvagu Project	5.00
70	O&M Estimate for Right Main Canal of Distributaries No.L4 of Kotepallyvagu Project	5.00
	<b>Sub Total :</b>	<b>40.00</b>
	<b>16) PAKHAL LAKE</b>	
71	Estimate for strengtheing bund Arelly branch under Sangam.I channel	2.57
72	Estimate for strengtheing bund of Mothula galma branch under Sangam.II channel	2.575
73	Estimate for strengtheing bund of Thommidi burralu branch under Sangam.III channel	2.58
74	Estimate for strengtheing bund of Oota kalva branch under Sangam.IV channel	2.575
75	Estimate for strengtheing bund of Chinthala gadda branch under Jalu bandam channel	2.58
76	Estimate for strengtheing bund of Gangadevi paya branch under Thunga bandam channel	2.57
77	Estimate for strengtheing bund of Dumpelli branch under Mott veeraram channel	2.57
78	Estimate for strengtheing bund of Pasnoor channel	2.90
	<b>Sub Total :</b>	<b>20.92</b>
	<b>17) PEDDANKALAM</b>	
79	Improvements to Chandramma tank of Chandrampeta (V) Vangara (M) Vizianagaram District	5.00
	<b>Sub Total :</b>	<b>5.00</b>
	<b>18) THATIPUDI</b>	
80	Repairs to diversion dam on Regubilli branch channel in Regubilli Village of Muttah channel under Thatipudi Reservoir in Gantyada (M)	4.00
81	Repairs to diversion dam on Seri Kalava at km 0.400 on Muttah channel in Bonangi Village of Gantyada (M)	4.00
82	Urgent repairs and improvements to Vasanth Channel Distributory of Vasantha Village of Gantyada (M)	4.00
83	Repairs to V.T.Channel system of Kottam (V) S.Kota (M)	1.60
84	Repairs to Pallapu Kaluva channel system of Jami (V) & (M)	1.60
85	Repairs to R.V.K.Channel system of Jannivalasa (V), Jami (M)	1.60
86	Repairs to T.V.Channel system of Thandrangi (V) Jami (M)	1.60
87	Repairs to J.A.Channel sytem of Jagaram (V) Jami (M)	1.60
	<b>Sub Total :</b>	<b>20.00</b>

Sl.	Name of work	Amount in Lakhs
	<b>19) SANJEEVAIAH SAGAR (GDP)</b>	
88	Construction of guide walls to the DP-1A distributory under left main canal of GDP under WUA No.1	3.150
89	Improvements from km 1.500 to 10th distributory under left main canal of GDP under WUA No.2	2.990
90	Construction of guide walls to the 1st distributory under right main canal of GDP under WUA No.3	3.645
91	Construction of slab, culverts in 7th, 8th and 9th distributory under right main canal of GDP under WUA No.4	4.320
92	Construction of guide walls to the 10A distributory under right main canal of GDP under WUA No.5	2.960
93	Construction of slab culverts in 12th distributory FCs under right main canal of GDP under WUA No.6	3.340
94	Construction of guide walls to the 16th distributory under right main canal of GDP under WUA No.7	3.040
95	Construction of slab culvert and drop in 17th distributory under right main canal of GDP under WUA No.8	2.635
96	Reconstruction of control point and strengthening of banks to 21st distributory under right main canal of GDP under WUA No.9	2.940
97	Construction of guide walls to 23rd distributory under right main canal of GDP under WUA No.10	2.850
98	Construction of guide walls to 25th distributory under right main canal of GDP under WUA No.11	2.928
99	Construction of guide walls and strengthening of canal to 27th distributory under right main canal of GDP under WUA No.12	2.980
100	Improvements to 2nd, 4th, 5th and 6th distributories under left main canal of GDP under WUA No.1	1.575
101	Improvements to 9th distributory under left main canal of GDP under WUA No.2	3.140
102	Improvements to the 1st distributory under right main canal of GDP under WUA No.3	3.550
103	Improvements to the 8th distributory under right main canal of GDP under WUA No.4	2.620
104	Construction of guide wall to the 10th distributory under right main canal of GDP under WUA No.5	2.790
105	Improvements to the 12th distributory under right main canal of GDP under WUA No.6	2.810
106	Improvements to the 16th distributory under right main canal of GDP under WUA No.7	3.315
107	Improvements to the 17th distributory under right main canal of GDP under WUA No.8	2.915
108	Construction of slab culvert and strengthening of banks to 21st distributory under right main canal of GDP under WUA No.9	2.950
109	Reconstruction of culverts and repairs to the control point to 23rd distributory under right main canal of GDP under WUA No.10	2.890
110	Construction of control points and strengthening of banks to 25th distributory under right main canal of GDP under WUA No.11	2.820
111	Construction of control points and slab culvert to 27th distributory under right main canal of GDP under WUA No.12	2.990
	<b>Sub Total :</b>	<b>72.143</b>

Sl.	Name of work	Amount in Lakhs
	<b>20) MUNIYERU ANICUT SYSTEM</b>	
112	Special repairs to Muniyeru main channel at from km 16.075 to km 16.875 on left bank	<b>23.000</b>
	<b>Grand Total :</b>	<b>519.37</b>
	<b>Complete 13<sup>th</sup> Finance Commission Grand Total :</b>	<b>878.05</b>

Sd/-  
D. Rama Gopal,  
Executive Engineer, CAD,  
CAD Committee Convenor

Sd/-  
A. Rama Krishna Rao,  
Chief Engineer, CAD,  
CAD Committee Member

Sd/-  
B. Shanker,  
Admin-cum-Chief Engineer, SRSP  
CAD Committee Member

Sd/-  
B. Lakshmana Rao,  
Chief Engineer (CDO),  
CAD Committee Member

Sd/-  
J. Vijay Prakash,  
Engineer-in-Chief (Medium)  
CAD Committee Member

Sd/-  
C.Muralidhar,  
Engineer-in-Chief (Irrigation),  
CAD Committee Member

Sd/-  
**L. Narayan Reddy,**  
**Engineer-in-Chief (A.W),**  
**CAD Committee Chairman**